

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	389	\$41,828,687	\$18,833,676
Fire	395	\$27,392,287	\$10,524,872
Public Works	229	\$15,916,631	\$6,081,687
Community Services	341	\$5,220,608	\$1,340,249
Planning	52	\$3,620,655	\$1,336,397
Information Services	34	\$2,829,564	\$996,390
Finance	39	\$2,781,247	\$1,041,244
Library Services	110	\$2,513,273	\$833,009
City Attorney	13	\$1,589,561	\$495,452
Human Resources	16	\$1,387,007	\$494,654
City Manager	11	\$905,857	\$280,980
Economic Development	9	\$639,649	\$215,747
City Clerk	10	\$499,330	\$129,846
City Council	10	\$205,669	\$47,653
City Treasurer	3	\$162,318	\$54,471