

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,284,446	\$360,502
Maintenance	31	\$887,837	\$205,725
Administration	9	\$533,453	\$164,264
Finance	5	\$272,832	\$78,824
Governing Board	5	\$3,300	\$0