| Department       | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|----------------------------------------|
| Plant Operations | 13        | \$809,474   | \$282,523                              |
| Administration   | 4         | \$459,902   | \$151,512                              |
| Governing Board  | 5         | \$0         | \$0                                    |