

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	99	\$9,368,951	\$2,534,008
Fire Department	46	\$6,330,783	\$1,479,674
Public Works	66	\$4,169,251	\$1,058,374
Finance	11	\$934,230	\$191,176
Recreation & Community Services	54	\$740,965	\$75,649
Planning	9	\$686,923	\$126,340
Human Resources	6	\$395,761	\$84,223
Administration	4	\$335,675	\$59,980
Data Processing	5	\$290,030	\$60,981
City Clerk	2	\$172,753	\$42,063
Council Members	5	\$29,699	\$729