

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	39	\$3,069,297	\$559,336
Operations	16	\$1,367,463	\$290,406
Prevention	10	\$705,410	\$112,902
Deductible	6	\$594,616	\$123,514
Board Of Directors	31	\$0	\$0