

| Department                         | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Community Development              | 31        | \$2,172,618 | \$359,743                              |
| Public Works & Engineering         | 20        | \$1,866,466 | \$249,511                              |
| Administrative Services            | 11        | \$896,180   | \$137,695                              |
| Community Services & Parks         | 23        | \$865,783   | \$135,600                              |
| City Manager                       | 2         | \$408,934   | \$63,790                               |
| City Clerk                         | 5         | \$359,446   | \$53,374                               |
| Disaster Preparedness & Facilities | 4         | \$331,750   | \$67,769                               |
| City Council                       | 7         | \$59,694    | \$3,239                                |
| Planning Commission                | 6         | \$11,261    | \$17,791                               |