

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Combustion Turbine | 28 | \$3,677,334 | \$1,349,333 |
| Geothermal Operations | 16 | \$2,319,477 | \$878,731 |
| Hydroelectric Operations | 23 | \$2,295,024 | \$927,296 |
| Information Services | 20 | \$2,088,334 | \$793,049 |
| System Control & Load Dispatch | 12 | \$1,665,441 | \$567,425 |
| Geothermal Facilities | 13 | \$1,535,802 | \$671,119 |
| Geothermal Maintenance | 13 | \$1,452,285 | \$578,020 |
| Forecasting & Prescheduling | 8 | \$986,866 | \$403,942 |
| Legislative & Regulatory | 7 | \$894,816 | \$376,255 |
| Acct & Finance | 8 | \$734,346 | \$268,714 |
| Generation Services | 5 | \$649,995 | \$237,758 |
| General Manager & Exec Services | 3 | \$473,275 | \$96,261 |
| Contract Administration, Interconnect | 3 | \$434,936 | \$197,555 |
| Admin Services | 3 | \$400,029 | \$163,183 |
| Power Management | 2 | \$288,621 | \$103,723 |
| Human Resources | 3 | \$228,344 | \$20,922 |
| Power Settlements Administration | 3 | \$215,621 | \$92,866 |
| Nerc Compliance | 1 | \$162,626 | \$20,084 |
| Risk Management | 1 | \$142,688 | \$67,610 |
| General Services | 1 | \$128,418 | \$53,883 |
| Interns - Member Cities | 3 | \$39,308 | \$0 |
| Retiree | 7 | \$26,760 | \$0 |
| Commission | 15 | \$0 | \$0 |