

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	11	\$252,024	\$9,480
Us&R	62	\$124,128	\$0
Other Contract Training	10	\$108,242	\$0
Academy	65	\$89,068	\$0
Other Regular Training	47	\$66,174	\$0
Ems	5	\$12,541	\$0
Governing Council	3	\$0	\$0