

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	237	\$21,542,569	\$13,494,806
Fire	89	\$12,258,869	\$7,682,578
Public Services	90	\$4,958,868	\$2,796,701
CEO Office	56	\$3,053,542	\$1,561,656
Development Services	48	\$2,985,005	\$1,614,927
Parks and Community Services	215	\$2,297,240	\$674,563
Finance	23	\$1,558,631	\$791,490
Information Technology	13	\$1,184,695	\$549,906
Council	11	\$101,575	\$158,825