

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$601,666	\$153,129
Finance	13	\$523,182	\$174,500
Construction	9	\$365,403	\$81,336
Risk Control	4	\$280,916	\$80,974
Workers Compensation	6	\$240,343	\$71,122
Liability	1	\$109,594	\$22,675
Special Events	1	\$74,749	\$14,935
Board Member	6	\$0	\$0