

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	9	\$855,050	\$278,892
Workers' Compensation	8	\$518,841	\$157,077
Employee Benefits	7	\$473,222	\$175,535
Finance	7	\$410,080	\$178,762
Administration	7	\$360,561	\$128,428
Claims	3	\$296,221	\$77,541
Training	5	\$286,430	\$108,111
Technology	3	\$283,389	\$83,284
Chief Executive Officer	1	\$252,148	\$58,340
Administration and Employee Benefits and Training	1	\$214,118	\$55,587
Member Service	4	\$203,401	\$101,048
Finance And Technology	1	\$146,289	\$45,940
Member Service And Risk Management	1	\$105,890	\$26,076
Claims and Member Service	1	\$48,651	\$9,261
Claims - Computer Project	1	\$12,844	\$0
Executive Committee	9	\$0	\$0