

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	157	\$14,669,537	\$3,662,206
Public Works	77	\$4,872,136	\$1,431,329
Community Services	197	\$2,511,030	\$481,876
City Manager	19	\$1,593,813	\$462,012
Community Development	36	\$1,588,036	\$423,519
Finance	16	\$990,727	\$246,135
Human Resources	7	\$489,579	\$174,563
City Clerk	4	\$379,141	\$93,931
City Council	5	\$100,878	\$56,517