| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Program Contracts | 15 | \$646,777 | \$73,481 |
| Administration | 9 | \$345,374 | \$35,563 |
| Fiscal Operations | 5 | \$239,291 | \$23,819 |
| Ombudsman | 7 | \$107,079 | \$19,438 |
| Grass Valley Rsvp | 3 | \$78,464 | \$4,281 |
| Sr. Employment | 1 | \$41,572 | \$13,904 |
| Board Member | 5 | \$0 | \$0 |

