

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Treatment	14	\$1,030,761	\$293,259
Mechanical Maintenance	11	\$956,415	\$341,805
Customer Service	18	\$870,783	\$367,284
Finance & Accounting	13	\$865,107	\$363,056
Water Production	11	\$822,438	\$303,064
Field Services	11	\$723,151	\$329,052
General Manager	3	\$622,826	\$178,663
Information Technology Systems	7	\$621,156	\$255,026
Construction Maintenance	11	\$611,521	\$194,396
Preventive Maintenance	9	\$562,384	\$229,966
Collection Systems	8	\$484,058	\$179,366
Public Affairs	5	\$471,788	\$205,262
Water Quality/Laboratory	6	\$456,732	\$143,639
Facilities Maintenance	6	\$361,600	\$147,980
Water Systems Engineering	4	\$351,186	\$137,843
Engineering	5	\$317,084	\$107,426
Operations	4	\$312,539	\$108,894
Scada	3	\$308,601	\$114,242
Construction Services	3	\$302,551	\$134,918
Wastewater Systems Engineering	3	\$295,525	\$127,540
Strategic Programs	2	\$278,715	\$78,822
Administration Services	4	\$272,727	\$130,827
Water Resources Planning	4	\$236,796	\$93,149
Human Resources	3	\$236,196	\$118,940
Ww Operations Management	2	\$217,909	\$87,679
Capital Design	3	\$207,792	\$86,407
Purchasing	4	\$205,988	\$89,911
Maintenance Management	1	\$148,841	\$51,719
Development Services	2	\$136,922	\$63,932
Water Operations Management	1	\$123,714	\$38,883

Water Resources Management	2	\$120,600	\$41,462
Administrative Services	1	\$91,928	\$31,660
Safety	1	\$61,810	\$32,391
Governing Board	5	\$0	\$0