

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	10	\$945,461	\$266,222
Administration	7	\$867,702	\$214,595
Planning	9	\$536,364	\$120,397
Information Technology	5	\$355,972	\$113,023
Finance	4	\$338,877	\$95,926
Board	10	\$17,729	\$0