

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	724	\$80,236,578	\$27,927,645
Fire	303	\$42,693,062	\$14,709,019
Public Utilities	391	\$39,487,316	\$12,511,964
Public Works	291	\$19,717,394	\$7,392,393
Convention/Sports/Entertainment	681	\$12,941,670	\$3,405,331
Community Services	612	\$12,799,537	\$3,526,920
Planning	116	\$7,745,423	\$2,640,822
Community And Economic Development	81	\$6,350,461	\$2,494,259
Finance	60	\$5,003,548	\$1,739,236
City Attorney	35	\$4,381,890	\$1,491,964
Human Resources	51	\$3,927,747	\$1,315,270
City Administration	19	\$2,217,844	\$738,783
City Clerk	7	\$600,395	\$269,084
City Council	13	\$360,652	\$90,870
City Treasurer	1	\$50,129	\$1,107