| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Executive | 3 | $\$ 324,326$ | $\$ 60,801$ |
| Planning | 5 | $\$ 286,384$ | $\$ 73,967$ |
| Finance | $\mathbf{3}$ | $\$ 242,081$ | $\$ 64,240$ |
| Administration | 5 | $\$ 221,143$ | $\$ 68,934$ |
| Maintenance | 5 | $\$ 152,808$ | $\$ 42,718$ |
| Airport | 3 | $\$ 136,499$ | $\$ 27,464$ |
| Governing Board | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

