

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	30	\$2,461,347	\$679,044
Public Works/Roads & Snow	44	\$1,439,743	\$365,270
Public Works/Engineering	12	\$945,908	\$254,930
Community Development/Planning	14	\$620,701	\$166,107
Police/Support Services	15	\$534,743	\$152,966
Public Works/Fleet	6	\$475,996	\$159,815
Community Development/Building	8	\$431,513	\$117,703
Admin Services/Admin	2	\$289,937	\$74,607
Public Works/Facilities	7	\$266,142	\$75,898
Town Clerk/Admin	5	\$259,855	\$90,520
Police/Admin	2	\$246,516	\$66,130
Town Manager/Admin	8	\$235,493	\$71,563
Admin Services/Finance	7	\$226,129	\$50,853
Town Attorney/Admin	1	\$157,695	\$37,748
Assistant Town Manager/Admin	2	\$143,850	\$32,946
Admin Services/Info Technology	3	\$121,083	\$32,480
Admin Services/Human Resources	2	\$118,992	\$31,841
Assistant Town Manager/Transit	1	\$96,883	\$15,528
Assistant Town Manager/Solid Waste	4	\$91,411	\$12,754
Community Development/Code Compliance	1	\$63,962	\$18,909