

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Sheriff | 144 | \$15,183,277 | \$4,353,987 |
| Hhsa - Mental Health | 104 | \$7,133,722 | \$2,409,032 |
| Corrections | 91 | \$6,895,098 | \$2,447,530 |
| Probation | 82 | \$6,173,600 | \$2,277,663 |
| Hhsa - Self Sufficiency | 119 | \$6,171,732 | \$2,622,155 |
| District Attorney | 69 | \$5,295,951 | \$1,800,075 |
| Hhsa - Agency Administration | 83 | \$5,141,185 | \$2,005,364 |
| Information Technology Svcs | 61 | \$4,682,678 | \$1,680,469 |
| Hhsa - Child Welfare Services | 79 | \$4,516,267 | \$1,697,918 |
| Public Works | 53 | \$4,434,330 | \$1,619,821 |
| Hhsa - Public Health | 64 | \$4,291,916 | \$1,648,850 |
| Hhsa - Comprehensive Svcs | 55 | \$3,482,160 | \$1,361,893 |
| County Library - Operations | 113 | \$3,349,229 | \$1,206,353 |
| Planning Bldg & Env Svcs | 49 | \$3,232,552 | \$1,077,691 |
| Juvenile Hall | 59 | \$2,854,714 | \$1,132,331 |
| Public Defender | 28 | \$2,493,610 | \$873,972 |
| County Counsel | 24 | \$2,458,437 | \$722,226 |
| Ag Commissioner/Sealer | 54 | \$2,402,046 | \$868,247 |
| Child Support Services | 31 | \$2,141,794 | \$872,481 |
| County Executive Office | 23 | \$2,116,068 | \$721,925 |
| Roads | 34 | \$1,971,633 | \$838,193 |
| Auditor-Controller | 24 | \$1,784,158 | \$639,925 |
| Hhsa - Alcohol And Drug Svc | 25 | \$1,763,299 | \$684,508 |
| Assessor | 24 | \$1,751,055 | \$655,843 |
| Property Management | 34 | \$1,708,102 | \$863,903 |
| Pbes - Environmental Health | 21 | \$1,476,856 | \$584,797 |
| Building Inspection | 22 | \$1,358,587 | \$606,094 |
| Human Resources | 17 | \$1,284,395 | \$505,108 |
| Treasurer-Tax Collector | 13 | \$935,785 | \$384,559 |
| Animal Services | 8 | \$581,574 | \$240,502 |

| | | | |
|--------------------------------|----|-----------|-----------|
| Airport - Operations | 8 | \$532,930 | \$172,442 |
| District Attorney - Consumer | 7 | \$527,556 | \$174,047 |
| Board Of Supervisors | 5 | \$479,194 | \$147,249 |
| Special Investigations Unit | 4 | \$473,109 | \$142,502 |
| Recorder/County Clerk | 9 | \$454,841 | \$178,080 |
| Hhsa - Health Care Enhancement | 7 | \$449,316 | \$209,384 |
| Housing And Intergovernmental | 4 | \$419,775 | \$129,172 |
| Animal Shelter - Operations | 10 | \$394,803 | \$169,052 |
| Elections | 6 | \$344,545 | \$141,425 |
| Fleet Management - Operations | 3 | \$239,127 | \$112,592 |
| Pbes-Local Enforcement Agency | 3 | \$233,356 | \$99,012 |
| Coroner | 3 | \$214,397 | \$87,951 |
| Uc Cooperative Extension | 4 | \$203,321 | \$67,764 |
| Lafco Administration | 2 | \$135,905 | \$58,391 |
| Training And Org Dev | 1 | \$104,447 | \$21,485 |
| Hhsa - Quality Management | 1 | \$18,269 | \$5,429 |
| Hhsa - Fiscal | 1 | \$11,116 | \$2,996 |
| Hhsa - Operations | 1 | \$1,729 | \$0 |
| Emergency Services | 1 | \$1,655 | \$0 |