

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	22	\$872,274	\$253,882
Fire Department	8	\$404,483	\$134,572
Department of Public Works	7	\$285,363	\$120,768
Water/Wastewater Department	4	\$274,313	\$80,907
General Government	11	\$255,934	\$70,016
Finance & Administration	5	\$173,175	\$77,245
Parks & Recreation	27	\$110,974	\$28,162