

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	22	\$2,204,364	\$548,678
Maintenance	13	\$1,133,375	\$299,704
Support Services	8	\$661,929	\$159,439
Laboratory	6	\$566,013	\$142,851
Administration	7	\$565,143	\$141,496
Environmental Compliance	4	\$393,564	\$90,953
Engineering	2	\$286,321	\$69,676
Executive Management	1	\$231,213	\$49,999
Information Systems	1	\$66,571	\$10,931
Board Member	10	\$0	\$0