

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,242	\$148,915,142	\$81,999,294
Support Services Department	108	\$10,077,173	\$3,918,149
Community Risk Reduction Department	103	\$8,036,149	\$3,943,965
Business Services Department	64	\$4,109,313	\$1,877,233
Organizational Planning Department	27	\$2,194,125	\$899,171
Executive Management	11	\$1,663,758	\$743,795
Board	26	\$0	\$0