

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Public Works | 13 | \$683,719 | \$204,069 |
| Parks & Recreation | 51 | \$585,521 | \$169,796 |
| Administration | 4 | \$400,575 | \$122,776 |
| Waste Water Treatment Plant | 6 | \$376,898 | \$160,021 |
| Finance | 5 | \$294,597 | \$97,440 |
| Planning | 3 | \$219,291 | \$85,320 |
| Council | 6 | \$24,353 | \$19,766 |