

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	19	\$1,558,314	\$536,904
Administration	6	\$558,390	\$135,227
Public Works Admin	6	\$505,552	\$164,803
Fire	30	\$472,717	\$33,358
Planning	5	\$463,314	\$111,813
Library	7	\$398,429	\$137,214
Finance	5	\$319,408	\$74,028
Water Distribution	5	\$286,337	\$95,245
Wastewater Treatment	4	\$284,286	\$58,711
Water Treatment Plant	3	\$260,429	\$72,681
Streets	5	\$240,430	\$61,347
Recreation	34	\$236,913	\$50,098
Parks	4	\$225,172	\$76,577
Library Pt	8	\$66,714	\$0
City Council	7	\$19,142	\$107,580
Planning Commission	4	\$4,800	\$0