

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	144	\$15,066,568	\$6,191,542
Public Works	163	\$10,945,123	\$4,331,564
Fire	85	\$9,340,543	\$4,384,382
Park And Recreation	168	\$3,744,883	\$1,417,134
Community Development	44	\$3,225,445	\$1,322,713
Finance	34	\$2,709,549	\$1,057,154
Human Resources	13	\$695,936	\$281,753
Executive	6	\$683,193	\$269,701
City Attorney	4	\$609,614	\$254,023
Legislative	10	\$369,535	\$137,228
Council	6	\$156,919	\$96,842