

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	36	\$1,989,254	\$765,306
Resource Recovery	6	\$570,861	\$180,356
Administration	6	\$560,141	\$198,120
Finance	3	\$290,395	\$92,778
Engineering	2	\$175,997	\$33,900
Board	12	\$10,709	\$0