

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	36	\$1,989,254	\$765,306
Resource Recovery	6	\$570,861	\$180,356
Administration	6	\$560,141	\$198,120
Finance	3	\$290,395	\$92,778
Engineering	2	\$175,997	\$33,900
Board	12	\$10,709	\$0