

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	21	\$2,035,816	\$546,143
Plant Maintenance	11	\$973,613	\$320,368
Environmental Services	13	\$800,857	\$222,893
Engineering Services	7	\$630,754	\$156,267
Finance	6	\$587,440	\$162,053
Utilities Services	5	\$461,762	\$114,576
Field Maintenance	5	\$434,183	\$144,539
Administration Services	5	\$417,145	\$153,446
Customer Service	5	\$415,651	\$159,029
Groundwater Project	5	\$404,682	\$80,562
River Diversion Operations and Maintenance	2	\$246,391	\$71,514
Plant Administration	2	\$240,357	\$61,589
Cogeneration	2	\$219,642	\$61,351
Information Systems	2	\$196,029	\$50,188
Human Resources	2	\$176,299	\$44,585
Safety	1	\$118,242	\$34,050
Director	16	\$24,937	\$0