

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$1,465,815	\$356,386
Police	25	\$1,372,424	\$274,130
Fire	18	\$655,747	\$207,671
Administration	7	\$606,455	\$111,199
Community Services	48	\$278,326	\$8,972
Planning	2	\$235,449	\$59,491
Building	1	\$27,394	\$6,355
City Council	5	\$6,116	\$34,766