

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	40	\$934,588	\$226,623
Administration	11	\$519,348	\$103,939
Narcotic Treatment Program	13	\$437,100	\$70,833
Residential Drug Free Program	24	\$409,915	\$103,670
Youth Services	16	\$301,918	\$66,420
Outpatient Drug Free Program	10	\$180,915	\$57,091
Transitional Housing	3	\$87,521	\$20,414
City of Carmel	1	\$0	\$0
City of Del Rey Oaks	1	\$0	\$0
City of Marina	1	\$0	\$0
City of Monterey	1	\$0	\$0
City of Pacific Grove	1	\$0	\$0
City of Salinas	1	\$0	\$0
City of Sand City	1	\$0	\$0
City of Seaside	1	\$0	\$0
Monterey County Office of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Carmel Unified School District	1	\$0	\$0
Monterey Peninsula Unified School District	1	\$0	\$0
North Monterey County Unified School District	1	\$0	\$0
Pacific Grove Unified School District	1	\$0	\$0
Santa Rita Unified School District	1	\$0	\$0