

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	23	\$1,133,327	\$462,524
Operations	9	\$923,328	\$265,405
Machine Shop	10	\$718,383	\$288,770
Engineering & Planning	8	\$699,527	\$243,510
Electric Shop	7	\$603,223	\$191,001
Assist. Executive	4	\$504,825	\$150,158
Water Operations	9	\$498,257	\$248,505
Assistant Executive Director	3	\$345,390	\$92,730
Asset management/Warehouse	9	\$336,869	\$149,228
Executive	3	\$262,494	\$71,315
General Accounting	4	\$255,991	\$91,173
Finance	4	\$246,548	\$97,574
Human Resources	5	\$242,940	\$95,501
O'Neil Pumping Plant	2	\$187,344	\$70,621
Maintenance Manager	1	\$98,009	\$30,527
Maintenance	1	\$59,263	\$21,786
Board Member	41	\$0	\$0