

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	41	\$3,110,969	\$665,129
Parks & Recreation	91	\$1,237,359	\$259,620
Administrative Services	12	\$984,164	\$172,336
Administration	10	\$631,479	\$123,102
Community Development	7	\$485,404	\$144,183
Public Safety	4	\$253,820	\$37,723
City Council	6	\$62,183	\$20,215