

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,920,882	\$379,832
Public Works	27	\$1,688,204	\$359,432
Administration	4	\$308,282	\$38,805
Finance	2	\$153,809	\$17,049
Comm/Econ Dev	1	\$137,002	\$24,266
Planning/Comm Dev	6	\$68,069	\$16,037
City Council	7	\$32,392	\$0