

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	29	\$3,965,331	\$1,178,945
Administration	3	\$286,698	\$80,769
Prevention	2	\$203,503	\$40,888
Board Members	9	\$7,100	\$0
Volunteer	7	\$2,840	\$0