

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Affairs	19	\$977,369	\$172,312
Administration	12	\$831,107	\$118,109
Legal	9	\$830,684	\$138,841
Customer Programs	11	\$525,560	\$77,191
Procurement	6	\$363,266	\$63,540
Governing Board	19	\$0	\$0