

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|------------------|--------------------|---|
| Police | 61 | \$5,700,910 | \$1,481,386 |
| Fire | 31 | \$3,414,232 | \$978,320 |
| Public Works | 41 | \$2,154,567 | \$681,639 |
| Recreation | 109 | \$1,209,278 | \$180,346 |
| Finance | 10 | \$707,384 | \$163,134 |
| City Manager | 7 | \$530,329 | \$99,015 |
| Resource Management | 9 | \$460,420 | \$117,482 |
| HR | 2 | \$214,101 | \$80,463 |
| Management Inform | 2 | \$151,098 | \$50,908 |
| City Attorney | 1 | \$113,400 | \$34,911 |
| Economic Development | 2 | \$84,701 | \$8,759 |
| Mayor/Council | 5 | \$23,920 | \$9,150 |