

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	61	\$5,700,910	\$1,481,386
Fire	31	\$3,414,232	\$978,320
Public Works	41	\$2,154,567	\$681,639
Recreation	109	\$1,209,278	\$180,346
Finance	10	\$707,384	\$163,134
City Manager	7	\$530,329	\$99,015
Resource Management	9	\$460,420	\$117,482
HR	2	\$214,101	\$80,463
Management Inform	2	\$151,098	\$50,908
City Attorney	1	\$113,400	\$34,911
Economic Development	2	\$84,701	\$8,759
Mayor/Council	5	\$23,920	\$9,150