

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,595,390	\$424,805
Maintenance	11	\$1,118,057	\$353,243
Administration	6	\$1,007,783	\$212,791
Environmental Services	5	\$719,816	\$146,269
Engineering	5	\$493,687	\$114,381
Maintenance E&I	3	\$351,579	\$100,124
Non-Agency Programs	1	\$143,797	\$45,276
Board	10	\$7,100	\$0