

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$349,340	\$58,420
Academy	5	\$239,107	\$14,266
Camps	39	\$164,046	\$0
Building	3	\$21,000	\$0
Admin	3	\$12,094	\$0
Ballet	1	\$5,014	\$0
Tennis	1	\$4,063	\$0
Committee	9	\$0	\$0