

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	13	\$1,388,787	\$281,370
Administration	3	\$457,162	\$74,405
Public Works	3	\$255,273	\$53,870
Legal	1	\$113,892	\$26,249
Planning	1	\$107,083	\$22,975
Council	5	\$84,785	\$13,129
Finance	1	\$77,190	\$21,926