| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Project Management | 4 | $\$ 191,052$ | $\$ 30,544$ |  |
| Executive | 1 | $\$ 75,374$ | $\$ 13,617$ |  |
| Finance | 1 | $\$ 56,576$ | $\$ 9,275$ |  |
| Administration | 1 | $\$ 29,334$ | $\$ 9,641$ |  |
| Board | $\mathbf{1}$ | $\mathbf{8}$ | $\$ 0$ | $\$ 0$ |

