

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police 40/Field Operations 40-4220	141	\$16,170,389	\$7,630,045
Fire 45/Suppression 45-4510	89	\$10,899,918	\$3,249,168
Police 40/Investigations 40-4340	18	\$2,782,522	\$1,284,260
Public Works 50/Street Maintenance 50-5234	19	\$1,118,489	\$646,258
Finance 20/Accounting 20-2031	11	\$910,339	\$377,598
Public Works 50/Administration - ADMIN	10	\$882,889	\$308,776
Public Works 50/Parks & Comm Services 50-5238	12	\$772,241	\$431,794
Public Works 50/Engineering 50-5120	11	\$770,001	\$368,991
Police 40/Records 40-4134	16	\$754,235	\$288,646
Police 40/VSU 40-4343	4	\$746,594	\$314,105
Police 40/Support Svcs 40-4130	8	\$735,973	\$262,969
Finance 20/Information Technology 20-2033	11	\$734,207	\$251,186
Community Development 30/Permit Center Admin 30-3350	13	\$629,571	\$212,882
Public Works 50/Sanitary Sewer 50-5442	12	\$629,420	\$307,368
Administration 12/City Manager 12-1111	6	\$622,652	\$157,197
Legal 14/Administration - ADMIN	5	\$600,108	\$163,190
Community Development 30/CD Administration 30-3111	9	\$587,794	\$205,990
LCS Recreation 55/Recreation Parks Admin 55-6231	34	\$550,934	\$136,912
Administration 12/Human Resources 12-1140	7	\$535,174	\$143,297
Library & Comm Services 60/Chavez Library 60-6012	14	\$534,000	\$327,009
Community Development 30/Planning 30-3462	7	\$525,145	\$168,059
Community Development 30/Compliance Insp 30-3353	11	\$505,508	\$229,565
Public Works 50/Urban Forestry 50-5239	7	\$487,831	\$275,071
Public Works 50/Facilities Maint 50-5232	7	\$467,531	\$235,319
Public Works 50/Dev Traffic/Transp 50-5122	13	\$455,638	\$171,548
Police 40/Administration - ADMIN	6	\$451,887	\$210,022
Community Development 30/Housing Admin 30-3220	7	\$444,319	\$197,895
Police 40/Personnel & Trng 40-4112	6	\$430,020	\$127,654
Fire 45/Prevention 45-4530	6	\$427,437	\$126,029
Public Works 50/Development Eng 50-5115	5	\$419,890	\$156,846

Sunrise House 81/Sunrise House 81-8101	25	\$404,393	\$0
Finance 20/Administration - ADMIN	3	\$391,864	\$110,652
Police 40/Animal Shelter 40-4170	13	\$387,171	\$159,657
Public Works 50/Veh/Equipment Maint 50-5233	5	\$369,898	\$188,234
Public Works 50/NPDES Street Sweep 50-5444	6	\$366,531	\$174,637
Library & Comm Services 60/Steinbeck 60-6011	18	\$359,246	\$159,337
Public Works 50/Airport 50-5340	8	\$336,021	\$155,002
Fire 45/Administration - ADMIN	4	\$327,581	\$80,610
Police 40/Reserve Division 40-4250	8	\$309,712	\$99,641
Library & Comm Services 60/Library Admin 60-6005	4	\$307,803	\$91,725
Library & Comm Services 60/El Gabilan 60-6013	9	\$282,203	\$108,650
Police 40/Word Processing 40-4132	6	\$280,069	\$110,744
LCS Recreation 55/Afterschool 55-6242	5	\$268,263	\$119,410
Administration 12/Community Safety 12-1113	6	\$267,904	\$95,092
Library & Comm Services 60/Support Svcs Lib 60-6010	9	\$244,708	\$153,438
Police 40/Technical Svcs 40-4131	4	\$239,816	\$106,309
Community Development 30/Special Projects 30-3461	2	\$235,422	\$90,259
Library & Comm Services 60/Grant	30	\$233,855	\$2,402
Public Works 50/Eng Water/Solid Waste 50-5125	2	\$233,193	\$72,379
Public Works 50/GIS 50-5128	6	\$223,714	\$79,592
Police 40/Traffic Unit 40-4221	1	\$221,211	\$85,568
Police 40/Vehicle/Equip Maint 40-5233	4	\$218,947	\$129,409
Public Works 50/NPDES Storm Drain 50-5443	4	\$218,830	\$105,560
Library & Comm Services 60/Literacy 60-6015	8	\$210,762	\$81,391
Police 40/Special Operations Unit 40-4116	4	\$203,452	\$127,366
Administration 12/City Clerk 12-1120	2	\$202,777	\$83,163
Public Works 50/Maintenance Svcs Admin 50-5230	2	\$184,031	\$59,498
Legal 14/Liability Insurance 12-1248	3	\$181,495	\$51,443
Library & Comm Services 60/Library Technology Svcs 60-6009	6	\$179,397	\$78,123
Finance 20/Purchasing 20-2032	2	\$172,401	\$119,115
Police 40/Evidence & Property 40-4133	4	\$166,809	\$57,336
Fire 45/Emergency Medical 45-4520	1	\$152,534	\$50,800

Fire 45/Training Fire 45-4540	1	\$151,917	\$52,778
Administration 12/Economic Development 12-1355	1	\$124,150	\$45,196
City Council 10/City Council 10-1000	9	\$119,046	\$87,520
Public Works 50/Industrial Waste 50-5441	3	\$116,892	\$64,264
LCS Recreation 55/Youth Sports 55-6238	33	\$109,515	\$13,691
Public Works 50/Street Lights 50-5235	1	\$105,593	\$14,300
Finance 20/Revenue & Licensing 20-2034	4	\$99,400	\$65,038
Public Works 50/Downtown Parking 50-5446	1	\$89,447	\$22,649
LCS Recreation 55/Hebbron After School 55-6246	1	\$80,477	\$39,271
Finance 20/Maint Dist Admin 20-2140	1	\$79,415	\$59,792
Public Works 50/Graffiti Abatement 50-5231	2	\$73,067	\$30,736
Police 40/Animal Ctl Other 40-4171	2	\$65,698	\$24,269
LCS Recreation 55/Community Ctr 55-6243	7	\$58,414	\$8,312
Legal 14/Worker's Comp 12-1247	2	\$56,559	\$29,728
LCS Recreation 55/Neighborhood Svcs 55-6232	2	\$43,147	\$11,850
LCS Recreation 55/Hebbron Rec 55-6241	6	\$19,581	\$0
LCS Recreation 55/Reimbursable Activ 55-6237	2	\$16,589	\$0
Community Development 30/Building Safety 30-3352	1	\$15,982	\$4,744
Administration 12/SVEZ 12-1356	1	\$9,164	\$0
LCS Recreation 55/El Dorado Park 55-6234	2	\$4,111	\$262
LCS Recreation 55/Central Park 55-6235	1	\$2,829	\$0