| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Member Services | 17 | $\$ 1,760,377$ | $\$ 527,745$ |
| Executive | 3 | $\$ 738,387$ | $\$ 180,323$ |
| Administrative Services | 8 | $\$ 671,702$ | $\$ 219,164$ |
| Governing Board | 11 | $\$ 0$ | $\$ 0$ |

