

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment & Training	26	\$805,868	\$131,118
Operating	4	\$330,555	\$87,885
Nutrition	24	\$225,719	\$16,320
Youth	10	\$213,564	\$28,185
Nutrition & Caregiver	4	\$154,418	\$38,612
Caregiver	6	\$66,623	\$13,696
Board	6	\$0	\$0