| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 49 | $\$ 4,549,428$ | $\$ 753,958$ |
| Administration | 5 | $\$ 755,878$ | $\$ 130,577$ |
| Technical Services | 7 | $\$ 654,203$ | $\$ 122,750$ |
| Board of Directors | 3 | $\$ 0$ | $\$ 0$ |

