

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations/Patrol	20	\$2,390,966	\$665,156
Fire/Timesheet	11	\$1,318,157	\$372,090
Police/Admin Tech Svc/Investigations	6	\$693,697	\$156,917
Fire	14	\$605,891	\$123,624
Public Work/Building And Grounds	14	\$601,964	\$141,595
Finance/Admin	7	\$411,113	\$66,673
City Admin/City Manager	4	\$402,748	\$46,997
Police/Operations/Traffic	3	\$329,555	\$109,517
Community Dev/Planning	6	\$304,767	\$42,449
Police/Admin/Non-Subdiv	3	\$231,395	\$57,114
Recreation & Cultural Svc/Admin	2	\$196,323	\$40,233
Police/Admin Tech Svc/Records	4	\$186,426	\$35,249
Recreation & Cultural Svc/Teen	14	\$169,388	\$9,102
Police/Admin Tech Svc/Prop And Evidence	1	\$144,182	\$45,257
Community Dev/Building Inspections	3	\$131,422	\$9,184
Recreation & Cultural Svc/Youth	15	\$115,854	\$10,778
Police/Operations/Aban Veh Abatement	2	\$110,918	\$20,301
City Admin/Airport	1	\$110,091	\$14,893
City Admin/Economic Dev	1	\$93,633	\$13,425
Community Dev/Engineering	2	\$89,856	\$14,879
Public Work/Vehicles	1	\$79,850	\$7,631
Recreation & Cultural Svc/Sports	2	\$54,343	\$15,649
Police/Admin/Prof Standards	1	\$36,821	\$0
Recreation & Cultural Svc/Senior/Non-Subdiv	1	\$23,303	\$2,824
City Admin/City Council	5	\$11,123	\$0