

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rangers	24	\$1,125,619	\$322,580
Developed Resources	30	\$1,037,285	\$402,612
Planning	17	\$858,753	\$276,343
Construction	17	\$615,608	\$242,254
Administration	11	\$512,070	\$135,612
Interpretation	30	\$502,373	\$161,142
Fire	11	\$422,553	\$104,464
Finance	8	\$393,702	\$129,354
Fire On Call	20	\$321,847	\$14,419
Restoration	8	\$262,152	\$98,841
Operations	4	\$254,852	\$80,429
Routes	5	\$170,937	\$70,514
Board of Directors	4	\$0	\$0