

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Admin | 3 | \$365,928 | \$84,442 |
| Engineering | 2 | \$259,456 | \$91,484 |
| Finance | 1 | \$147,495 | \$33,930 |
| Board Member | 9 | \$44,228 | \$0 |