

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programs	57	\$2,368,349	\$329,095
Finance	42	\$1,773,469	\$280,926
Homeless Services	61	\$1,625,141	\$309,124
HMIS	18	\$677,675	\$109,858
Policy/Planning	18	\$660,109	\$69,893
IT	11	\$595,204	\$100,564
Executive	5	\$459,512	\$44,356
Homeless Count	17	\$331,396	\$57,826
Hr Ops	4	\$160,529	\$24,499
Communications	3	\$71,162	\$24
Homeless Services (Cd15)	2	\$70,714	\$17,710
Homeless Services (Operations Healthy Streets)	2	\$70,643	\$11,294
Homeless Services-Lapd	2	\$64,151	\$10,624
Homeless Services-Cd9	1	\$30,302	\$4,644
Governing Board	10	\$0	\$0