

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Programs | 57 | \$2,368,349 | \$329,095 |
| Finance | 42 | \$1,773,469 | \$280,926 |
| Homeless Services | 61 | \$1,625,141 | \$309,124 |
| HMIS | 18 | \$677,675 | \$109,858 |
| Policy/Planning | 18 | \$660,109 | \$69,893 |
| IT | 11 | \$595,204 | \$100,564 |
| Executive | 5 | \$459,512 | \$44,356 |
| Homeless Count | 17 | \$331,396 | \$57,826 |
| Hr Ops | 4 | \$160,529 | \$24,499 |
| Communications | 3 | \$71,162 | \$24 |
| Homeless Services (Cd15) | 2 | \$70,714 | \$17,710 |
| Homeless Services (Operations Healthy Streets) | 2 | \$70,643 | \$11,294 |
| Homeless Services-Lapd | 2 | \$64,151 | \$10,624 |
| Homeless Services-Cd9 | 1 | \$30,302 | \$4,644 |
| Governing Board | 10 | \$0 | \$0 |