

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$2,047,279	\$351,564
Public Works	15	\$614,358	\$137,361
Finance	6	\$353,255	\$85,768
Administration	3	\$310,212	\$39,915
Community Development	3	\$203,230	\$25,459
Science Workshop	16	\$83,253	\$7,382
City Council	6	\$23,101	\$0
Police-Crossing Guard	4	\$12,620	\$0