

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$1,366,363	\$430,512
Public Works	11	\$532,741	\$194,356
Administration	3	\$278,637	\$90,921
Fire	17	\$183,567	\$58,163
Planning	8	\$176,131	\$64,976
Recreation	29	\$102,076	\$0
Finance	2	\$65,445	\$12,359
Recreation/Aquatics	1	\$62,468	\$26,074
Aquatics	13	\$34,893	\$0
City Council	5	\$28,500	\$0