

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$913,163	\$210,949
Risk Control Services	10	\$895,744	\$225,644
Fiscal	5	\$511,276	\$147,714
Health Benefits	4	\$420,555	\$109,563
Property/Liability	11	\$300,453	\$50,269
Workers Compensation	2	\$200,056	\$47,674
Claims	1	\$179,319	\$31,998
Information Technology	1	\$121,174	\$30,749
Board Member	27	\$0	\$0